



CITY OF GRAND PRAIRIE
FINANCE AND GOVERNMENT COMMITTEE
BUDGET MEETING
CITY HALL - COUNCIL BRIEFING ROOM
WEDNESDAY, JULY 27, 2022 AT 1:00 PM

AGENDA

The meeting will be held at City Hall Council Briefing Room, 300 W. Main St, Grand Prairie, Texas, and a quorum of the committee or the presiding member will be physically present. Some members may participate remotely via video conference.

CALL TO ORDER

STAFF PRESENTATIONS

- 1. Presentation & Discussion on FYE 23 Proposed Budget

EXECUTIVE SESSION

The Finance and Government Committee may conduct a closed session pursuant to Chapter 551, Subchapter D of the Government Code, V.T.C.A., to discuss any of the following:

- (1) Section 551.071 “Consultation with Attorney”
- (2) Section 551.072 “Deliberation Regarding Real Property”
- (3) Section 551.074 “Personnel Matters”
- (4) Section 551.087 “Deliberations Regarding Economic Development Negotiations.”

CITIZEN COMMENTS

Citizens may speak during Citizen Comments for up to five minutes on any item not on the agenda by completing and submitting a speaker card.

ADJOURNMENT

The Grand Prairie City Hall is accessible to people with disabilities. If you need assistance in participating in this meeting due to a disability as defined under the ADA, please call 972-237-8035 or email GPCitySecretary@gptx.org at least three (3) business days prior to the scheduled meeting to request an accommodation.

Certification

In accordance with Chapter 551, Subchapter C of the Government Code, V.T.C.A, the Finance and Government Committee agenda was prepared and posted July 22, 2022.

Gloria Colvin, Deputy City Secretary



CITY OF GRAND PRAIRIE COMMUNICATION

MEETING DATE: 07/27/22

REQUESTER: Brady Olsen

PRESENTER: Brady Olsen, Assistant Finance Director

TITLE: Presentation & Discussion on FYE 23 Proposed Budget

RECOMMENDED ACTION: Approve

ANALYSIS:

Staff will present and discuss the proposed budget for the FY 22-23 budget beginning on October 1, 2022. There will be discussion on the overall direction of the budget, assumptions, and new projects. Staff and the committee will walk through and analyze the fund summaries and updates of the following major funds:

- General Fund
- Debt Service Fund
- Parks Funds
- Water Wastewater Funds
- Solid Waste Fund
- Stormwater Fund
- Pooled Investment Fund
- CIP
- ARPA Funding

The budget workshop with the full Council will take place on August 18th. Further budget items will be on the August 16th, September 6th and September 20th City Council agendas.

FINANCIAL CONSIDERATION:

The final approved budget will provide funding for the City for the upcoming year.

